

Contract No: 1
 Organization Implementing: cmcm
 Type of business: School and None food items
 Activity Budget: Four Thousand nine hundred UsD Only

Project Cord: 1
 Date of Commencement: 1/1/2017
 Original duration of contract: three months
 Original date of completion: 31/3/2017

Item	Activities Discription	Unit	Qty	Contracted Budget expenditure bre		Paid Deliverables		USD 100 SSP =1USD
				Cost in SSP		10 April 2017		
				Unit	Total	Ground Qty	Total in SSP	
1	Food staff	Month	3	108,005.00	108,005.00	108,005.00	108,005.00	1080.05
2	Non food item	Month	3	163,885.00	163,885.00	163,885.00	163,885.00	1,638.85
3	Transport	Lumpsum	3	34,714.00	34,714.00	34,714.00	34,714.00	347.14
4	Staff incentivies	Month	2	132,000.00	132,000.00	132,000.00	132,000.00	1320
5	Stationaries	Month	2	19,935.00	19,935.00	19,935.00	19,935.00	199.35
6	Office expenes	Lumpsum	3	8,510.00	8,510.00	8,510.00	8,510.00	85.1
7	building materials	Month	1	22,951.00	22,951.00	22,951.00	22,951.00	229.51
	Total				490000	490000	490000	4900

The work measured was inspected by the supervision team and transparency and quality was considered apriority for deliverables
 Originals of receiptes and acknowledgement of cash payment receiptes attached justifies the expenditure recorded above

Jokudu Florence Augustino
 Finance Officer

Bishop John Gattek
 Executive Director