Contruct No: 1 **1**

Organization Implementing: cmcm

Type of business: School and orphans Feeding

Activity Budget: $490(Four hundred and Ninty)

Project Cord: 1

Date of Commitment 1/1/2017

Original duration of contruct: two m Three Months

Original date of completion: 31/3/2017

Contructed Budget expenditure breakdown								
Item No.	Activities Discription	Unit	Qnty			10 April 2017		USD
			Cost i	Unit	Total	Ground Qnty	Total in SSP	100 SSP =1USD
1	Food staff	Month	3	108,005.00	108,005.00	108,005.00	108,005.00	1080.05
2	Non food item	Month	3	186,836.00	186,836.00	186,836.00	186,836.00	1868.36
3	Transport	Lumpsum	3	34,714.00	34,714.00	34,714.00	34,714.00	347.14
4	Staff incentivies	Month	2	132,000.00	132,000.00	132,000.00	132,000.00	1320
5	Stationaries	Month	2	19,935.00	19,935.00	19,935.00	19,935.00	199.35
6	Office expenes	Lumpsum	3	8,510.00	8,510.00	8,510.00	8,510.00	85.1
	Total				**490000**	**490000**	**490000**	**4900**

The work measured was inspected by the supervision team and transparency and quality was considered apriority for deliverables
Originals of receiptes and acknowledgement of cash payment receiptes attached justifies the expenditure recorded above

Jokudu Florence Augustino
Finance Officer

Project coordinator